

THESE MINUTES ARE SUBJECT TO APPROVAL BY BOARD OF SELECTMEN

The Board of Selectmen held a regular meeting Monday, May 2, 2016 in the Council Chamber of the Newtown Municipal Center, 3 Primrose Street. First Selectman Llodra called the meeting to order at 7:30p.m.

PRESENT: First Selectman Llodra, Selectman William F.L Rodgers, Selectman Herbert C. Rosenthal.

ALSO PRESENT: Finance Director Robert Tait, ten members of the public and one member of the press.

VOTER COMMENTS: **Ann Astarita**, Citizens for Public Comment, P.O. Box 3552, Newtown spoke about the agenda transfer item to pay Stantec for development options in the High Meadow (*Att.*) **Mary Wilson**, 12 Whipoorwill Hill Road spoke about an informal survey she and Holly Kocet conducted by speaking to people who frequent the trail system in the High Meadow (*Att.*) **Holly Kocet**, 2 Karen Blvd, said peoples objections should be considered. She believes the memorial should be placed in an area where visitors have to go out of their way to get to it, not an area shared with people who don't want to see it. **Carol Ando**, 98 Berkshire Road is surprised and disappointed this site continues to be considered. **Joe Hovious**, 3 Leopard Drive, spoke about the Eagle Scout that had presented an idea for a bench on a street corner, dedicated to 12/14. The Board of Selectmen encouraged the project but cautioned him to have conversations with the neighbors about the sensitive issue of the dedication. He thinks it ironic that officials are sensitive to resident concern about a bench and are not listening with respect to the comments on the best, most used parcel of open space in town.

ACCEPTANCE OF MINUTES: Selectman Rodgers moved to accept the minutes of the regular meeting of 4/18/16. Selectman Rosenthal seconded. All in favor.

COMMUNICATIONS: SHOP (Sandy Hook Organization for Prosperity) sent a letter to the board requesting Junior's garage on Glen Road be taken down (*Att.*) First Selectman Llodra shared information relative to a High Rock Rd. property dispute and a letter of praise for Officer Matthew Pirahla from John Murphy, M.D. (*Att.*)

FINANCE DIRECTORS REPORT: Mr. Tait went over the year to date budget summary including accounts that require money addressed in the transfers on the agenda (*Att.*)

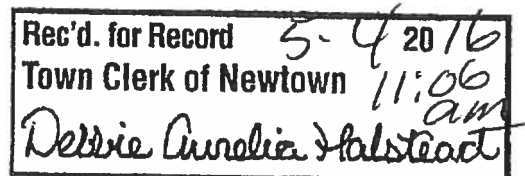
ADD TO AGENDA: Selectman Rosenthal moved to add the E-Waste contract as item #7 to the agenda for discussion and action. Selectman Rodgers seconded. All in favor.

Selectman Rosenthal moved to add an executive item regarding litigation for discussion and action. Selectman Rodgers seconded. All in favor.

NEW BUSINESS:

Discussion and possible action

1. **Resolution:** Selectman Rodgers moved, for discussion, the Resolution providing for a special appropriation in the amount of \$10,000 to be funded from the Sandy Hook Special Revenue Fund "Memorial" donation account 133-4020 for the purpose of consulting services in advancing the design process, perimeter access, and the memorial design and its installation. Selectman Rosenthal seconded, for discussion. First Selectman Llodra stated the Permanent Memorial Commission has a fund that was created through contributions made for the purpose of a memorial. The appropriation process requires



actions from the Board of Selectmen, the Board of Finance and the Legislative Council. The Permanent Memorial Commission contracted with Stantec to develop graphics and design thinking that a proposal had to be brought forward to the selectmen for a specific request. Selectman Rosenthal said he understands people make mistakes but is concerned about the process. Selectman Rodgers would like to see them get paid for the portion of the work performed. Mr. Tait clarified that nothing has been spent to date. First Selectman Llodra said she believes the Permanent Memorial Commission conferred with Parks & Recreation about trail work done at Fairfield Hills; that is how Stantec became involved. Selectman Rodgers wanted to address the idea that there may be money left to be spent within the \$10,000. He would like to find out what the past work includes. Selectman Rosenthal was assured that Land Use will not approve any utilities going to the memorial. Mr. Lyddy, Chairman of the Permanent Memorial Commission, will be asked to attend the June 6 meeting to further discuss the scope of work. First Selectman Llodra wanted to be clear that approval for payment would not portend a positive review of final design. Selectman Rodgers would like to see a Stantec bill for work that has already been done and would like to hear more about why other site alternatives are not desirable.

2. **Transfer:** Selectman Rodgers moved the transfer totaling \$125,533 from various account to various accounts as noted on transfer request dated 4/25/16 (Att.). Selectman Rosenthal seconded. All in favor. There were \$50,000 worth of unanticipated legal fees (Att.)
3. **Appointments/Reappointments:** Selectman Rodgers moved to appoint Rich Matschke from an alternate position on the Public Building & Site Commission to a full board member for a term to expire 01/06/17. Selectman Rosenthal seconded. All in favor. There is a vacant alternate position; the final date for recommendation is 06/03/16 with an anticipated appointment date of 06/06/16. Selectman moved to appoint the following to the Community Center Advisory Committee; the committee is created through the design construction phase: John Boccuzzi, Sr., Bill Buchler, Andy Clure, Sean Dunn, Brian Hartgraves, Carla Kron, Kinga Walsh, David Wheeler, Amy Mangold and a Parks & Recreation Commissioner to be decided. All in favor.
4. **Approval of charge for the Advisory Committee to the Community Center project:** Selectman Rodgers moved to approve the charge to the Community Center Advisory Committee as set forth on the attached document (Att.). Selectman Rosenthal seconded. All in favor.
5. **Driveway bond release/Extension:** Selectman Rodgers moved to release the driveway bond for Samaha, LLC, 30 Woodbine Lane, M25, B5, L38.05, in the amount of \$1,000. Selectman Rosenthal seconded. All in favor.
6. **Tax Refunds:** Selectman Rosenthal moved the May 2016 tax refunds, No. 15 in the amount of \$8,813.72. Selectman Rodgers seconded. All in favor.
7. **E-Waste Contract:** Selectman Rodgers moved that the Board of Selectmen authorize the First Selectman enter into an adoption agreement concerning e-waste collection and recycling. Selectman Rosenthal seconded. All in favor.

VOTER COMMENTS: none.

ANNOUNCEMENTS: The Pension Committee will be at the Board of Selectmen meeting of May 16 to discuss the investment plan, the meeting will begin at 7:00pm. Earth Day was very successful. The Department of Public Works had a table promoting the organics program; the program increased from 200 participants to 249 participants.

EXECUTIVE SESSION: Selectman Rodgers moved to enter executive session relative to pending litigation, with nobody invited to attend. Selectman Rosenthal seconded. All in favor. Executive session was entered into at 8:40pm and returned to regular session at 8:45pm with the following motion:

Board of Selectmen
May 2, 2016

Selectman Rodgers moved the defense of the town in litigation involving a dog bite. Selectman Rosenthal seconded. All in favor.

ADJOURNMENT: Having no further business the Board of Selectmen adjourned their regular meeting at 8:46p.m.

Respectfully submitted,

Susan Marcinek
Susan Marcinek, Clerk

Attachments: A. Astarita letter; M. Wilson, letter; SHOP letter; J. Murphy, M.D. letter, YTD Budget Summary; transfer; summary of legal expenditures; Advisory Committee to the Community Center

HAND DELIVERY 5-2-16

Re: Sandy Hook Permanent Memorial Commission ("SHPMC") Plan to Develop Portion of the High Meadow Open Space

Dear First Selectman Llodra, Selectman Rosenthal, and Selectman Rogers:

Thank you for giving residents the flexibility to speak both before and after your meeting's agenda. In this case, I wish to address an item under "New Business": the planned transfer of \$10,000 from the Memorial Fund to pay Stantec for development options in the High Meadow.

Municipal Process and Proper Procedures

At the 3-10 memorial commission meeting, Acting Chair Allen Martin asked for a motion to transfer \$10,000 to pay Stantec for a feasibility study of the High Meadow. After discussion, no motion was made and as such, no motion passed.

However, on 3/21, *The Newtown Bee* reported the commissioners conducted a meadow site walk with Stantec and at the following public meeting on 4/14, Stantec offered six (6) options for accessing the memorial commission's desired location. Today, the BOS is asked to approve a \$10,000 funds transfer for work already performed. What happened between the 3-10-16 memorial commission meeting and today? Why is there no public trail of process, motions, discussion, public input, or approvals?

Development of the High Meadow faces consistent public objection, encompassing individuals and professionals from all sides of the political spectrum, including the Horticulture Club, Garden Club of Newtown, members of Town & Country Garden Club, and the Newtown Forest Association. These residents object to using the High Meadow, protected open space property, for development purposes. Due to these objections and the importance of following process and proper procedure, we're confident the BOS agrees that transparency and public information sharing are essential. We argue the actions leading up to today's motion do not follow such transparency and public information sharing.

Development over Environmental Impact Assessment

Second, why are monies from the Memorial Fund being used to pay for options to develop the open space when environmental impact assessments to address such matters as ecological function, wildlife habitat, and aquifer protection have not been

Survey of Users of the Trails at the High Meadow

Several weekends ago, Holly Kocet and I spent a few hours up at the walking trail at the High Meadow to speak to people who frequently use the trail system there. While we did not approach everyone who came by (some were obviously there exercising or having conversations with friends), we did speak to a number of people who were walking their dogs, walking with their children or simply walking. We did ask these people if they knew about the plans for a memorial to be located here and if so inclined, would they sign a petition asking that the memorial not be developed at the High Meadow.

Responders fell into two categories: 1) those who had not heard about such plans and needed more information or time, and 2) those who were opposed to the development of a memorial at the High Meadow. By far, the larger of these two groups was the second one.

Reasons they gave for their opposition were somewhat varied. Some said that they use the trail system often for recreation and enjoyment of the scenery, and strongly felt that any reminder of the events of 12/14 would be inappropriate and would be in conflict with the reasons that they come to the HM - for recreation, for peaceful enjoyment of nature, and for getting away from daily stress. Some said that they come to the High Meadow with their children and did not want their children to be subjected to visual stimulants of something that could make them feel uneasy or even fearful. Some said that designated open space should be open space, not used for anything other than passive recreation.

Not one person said that they were in favor of having a memorial at the High Meadow.

While this casual survey is far from comprehensive, it did reveal to me the extent of support there is for open space and the High Meadow in particular. The message I got was that people who use this trail system do so with the expectation that a truly beautiful parcel of open space will be there for them to use and enjoy without being subjected to a painful reminder of the past.

Not that we should ever forget what happened on 12/14/2012, but everyone heals in their own unique way. Some will need a specific site such as a memorial to attain some healing. Others will find solace in other things. But to develop a memorial in a location where some would find their own pathways to peace, seems to be favoring one group over another.

We need to accommodate all kinds of healing, but going forward with a controversial plan is not what this town needs. Certainly many people we spoke with had strong negative feelings about any development at the High Meadow. Why would we want to go forward with a plan for a memorial, which is supposed to be a source of comfort, when many others will find it to be a source of distress?

I sincerely hope that the Sandy Hook Permanent Memorial Commission will find a way to develop a plan which most of Newtown's citizens can support. Development at the High Meadow does not seem to fit the bill.

May 2, 2016
Mary Wilson
12 Whippoorwill Hill Road
Newtown

SANDY HOOK ORGANIZATION FOR PROSPERITY

**P.O. BOX 474
NEWTOWN, CT 06470**



May 2, 2016

Newtown Board of Selectmen
3 Primrose Street
Newtown, CT. 06470

Re: Glen Road Garage

On behalf of Sandy Hook Organization of Prosperity I would like to request that the Building on Glen Road formerly known as Juniors Garage be taken down, now that the property is owned by The Town of Newtown.

The building is located in the center of the area of Sandy Hook that we as an organization along with the Town have been in the process of revitalizing and beautifying through a large investment of both public and private funds in infrastructure, streetscape projects and property improvements over the past several years. This property can best be described as blight and obviously makes the area around it less attractive. The removal of this building would help the entire area look more appealing, and this property in particular would be more attractive to a potential buyer, as the area surrounding it becomes more successful.

As a continuation of our marketing and branding campaign we received a Connecticut Main Street grant for signage and wayfinding. We have as a result of that study started a discussion with The Newtown Historical Society, The Economic Development Commission and a Company called Museum in the

Streets to create a walking tour of Sandy Hook. This tour would include photographs and history of our unique historical village, creating a pedestrian oriented family friendly community fitting with our mission statement.

This property could be the perfect location with its proximity to the Dayton Street Bridge and Al's Trail to begin this walking of tour of our historic heritage and natural settings.

Please let us know if there is anything we can do to help expedite this removal, so that together we can continue the partnership we have created to make Sandy Hook the destination Village we know it has the potential to become.

Sincerely,

Joseph Hemingway, President
Sandy Hook Organization for Prosperity



April 13, 2016

Officer Matthew Pirahla
Police Department – Town of Newtown
3 Main Street
Newtown, CT 06740

Dear Officer Pirahla,

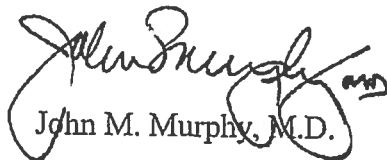
I attended a dinner last week at which I had the pleasure of sitting next to Pat Llodra. During the course of the evening she shared with me the story of an individual who had overdosed on opioids and you played a key role in providing Narcan, an intervention that undoubtedly saved his life.

On behalf of the hospital, I wanted to personally extend my gratitude and congratulations to you and the entire police department for having the foresight and commitment to be so well-prepared to deal with the frightening opioid epidemic which is now upon us.

Having counseled more than a few patients in the ICU over the years who have sat beside a brain-dead loved one lost to a heroin overdose, I can assure you that your actions have spared unspeakable pain.

In the meantime, please know that we salute you and the fine job you are doing.

Sincerely,



John M. Murphy, M.D.

cc: ~~P. Llodra~~
Chief J. Viadero

BOARD OF SELECTMEN BUDGET SUMMARY

Newtown

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
100 SELECTMEN							
1-101-11-100-5110-0000 SALARIES & WAGES - FULL TIME	\$153,396.00	\$0.00	\$153,396.00	\$0.00	\$129,772.17	\$23,623.83	84.60%
1-101-11-100-5210-0000 GROUP INSURANCE	\$21,075.00	\$0.00	\$21,075.00	\$0.00	\$21,016.36	\$58.64	99.99%
1-101-11-100-5220-0000 SOCIAL SECURITY	\$12,270.00	\$0.00	\$12,270.00	\$0.00	\$10,078.29	\$2,191.71	82.14%
1-101-11-100-5230-0000 RETIREMENT CONTRIBUTIONS	\$8,835.00	\$0.00	\$8,835.00	\$0.00	\$8,835.00	\$0.00	100.00%
1-101-11-100-5290-0000 TOWN HALL O.T., LONGEVITY	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$7,985.25	\$14.75	99.99%
1-101-11-100-5350-0000 PROF SVS - LEGAL	\$185,000.00	\$0.00	\$185,000.00	\$13,513.02	\$158,358.78	\$13,128.20	92.90%
1-101-11-100-5580-0000 DUES, TRAVEL & EDUCATION	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$85.00	\$2,915.00	2.83%
1-101-11-100-5611-0000 OFFICE SUPPLIES	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$1,914.23	\$1,585.77	54.69%
1-101-11-100-5800-0000 OTHER EXPENDITURES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$3,287.60	\$712.40	82.19%
100 SELECTMEN	\$395,576.00	\$3,500.00	\$399,076.00	\$13,513.02	\$341,332.68	\$44,230.30	88.92%
105 SELECTMEN - OTHER							
1-101-11-105-5220-0000 SOCIAL SECURITY	\$1,932.00	\$1,500.00	\$3,432.00	\$0.00	\$2,807.96	\$624.04	81.82%
1-101-11-105-5430-0000 REPAIR & MAINTENANCE	\$6,400.00	(\$3,000.00)	\$3,400.00	\$0.00	\$1,008.54	\$2,391.46	29.66%
1-101-11-105-5443-0000 COPIER LEASING	\$41,226.00	\$0.00	\$41,226.00	\$0.00	\$30,226.23	\$10,999.77	73.32%
1-101-11-105-5531-0000 POSTAGE	\$50,000.00	\$5,000.00	\$55,000.00	\$6,222.88	\$44,205.89	\$4,571.23	91.69%
1-101-11-105-5540-0000 ADVERTISING	\$18,000.00	\$5,895.00	\$23,895.00	\$0.00	\$20,083.59	\$3,811.41	84.05%
1-101-11-105-5590-0000 MEETING CLERKS	\$44,925.00	\$5,000.00	\$49,925.00	\$6,275.00	\$40,130.00	\$3,520.00	92.95%
1-101-11-105-5611-0000 OFFICE SUPPLIES	\$67,000.00	(\$67,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-101-11-105-5800-0000 OTHER EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
105 SELECTMEN - OTHER	\$229,483.00	(\$52,605.00)	\$176,878.00	\$12,497.88	\$138,462.21	\$25,917.91	85.35%
108 HUMAN RESOURCES							
1-101-11-108-5110-0000 SALARIES & WAGES - FULL TIME	\$61,692.00	\$0.00	\$61,692.00	\$0.00	\$54,478.49	\$7,213.51	88.31%
1-101-11-108-5210-0000 GROUP INSURANCE	\$16,627.00	\$0.00	\$16,627.00	\$0.00	\$16,581.04	\$46.96	99.99%
1-101-11-108-5220-0000 SOCIAL SECURITY	\$4,719.00	\$0.00	\$4,719.00	\$0.00	\$4,034.87	\$684.13	85.50%
1-101-11-108-5230-0000 RETIREMENT CONTRIBUTIONS	\$3,236.00	\$0.00	\$3,236.00	\$0.00	\$3,236.00	\$0.00	100.00%
1-101-11-108-5310-0000 PROF SVS - OFFICIAL /	\$30,000.00	(\$1,200.00)	\$28,800.00	\$0.00	\$26,733.00	\$2,067.00	92.82%
1-101-11-108-5320-0000 PROF SVS - PROFESSIONAL	\$5,000.00	\$1,200.00	\$6,200.00	\$0.00	\$5,200.00	\$0.00	100.00%
108 HUMAN RESOURCES	\$121,274.00	\$0.00	\$121,274.00	\$0.00	\$111,263.40	\$10,010.60	91.75%
110 SOCIAL SERVICES							
1-101-11-110-5110-0000 SALARIES & WAGES - FULL TIME	\$92,812.00	\$35,690.00	\$128,502.00	\$0.00	\$95,538.71	\$32,963.29	74.35%
1-101-11-110-5210-0000 GROUP INSURANCE	\$38,194.00	\$181.00	\$38,375.00	\$0.00	\$38,373.44	\$1.56	99.99%
1-101-11-110-5220-0000 SOCIAL SECURITY	\$7,100.00	\$2,731.00	\$9,831.00	\$0.00	\$6,759.21	\$3,071.79	68.75%
1-101-11-110-5230-0000 RETIREMENT CONTRIBUTIONS	\$1,906.00	\$1,750.00	\$3,656.00	\$0.00	\$1,906.00	\$1,750.00	52.13%
1-101-11-110-5580-0000 DUES, TRAVEL & EDUCATION	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
1-101-11-110-5611-0000 OFFICE SUPPLIES	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$251.17	\$748.83	25.12%
1-101-11-110-5810-0000 CONTRIBUTIONS TO INDIVIDUALS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
110 SOCIAL SERVICES	\$144,112.00	\$41,352.00	\$185,464.00	\$0.00	\$142,828.53	\$42,635.47	77.01%
140 TAX COLLECTOR							
1-101-11-140-5110-0000 SALARIES & WAGES - FULL TIME	\$208,159.00	\$3,468.00	\$211,627.00	\$0.00	\$178,978.16	\$32,648.84	84.57%

BOARD OF SELECTMEN BUDGET SUMMARY

Newtown

05/02/2016 11:21:53 AM
Fiscal Year 2015-2016

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
1-101-11-140-5115-0000 SALARIES & WAGES - PART TIME	\$9,770.00	\$2,729.00	\$12,499.00	\$0.00	\$11,325.00	\$1,174.00	90.61%
1-101-11-140-5117-0000 SALARIES & WAGES - SEASONAL	\$6,624.00	(\$2,930.00)	\$3,694.00	\$0.00	\$3,605.63	\$88.37	97.61%
1-101-11-140-5130-0000 SALARIES & WAGES - OVER TIME	\$2,000.00	\$1,200.00	\$3,200.00	\$0.00	\$3,150.86	\$49.14	98.46%
1-101-11-140-5210-0000 GROUP INSURANCE	\$83,200.00	\$0.00	\$83,200.00	\$0.00	\$82,557.70	\$642.30	99.99%
1-101-11-140-5220-0000 SOCIAL SECURITY	\$17,331.00	\$189.00	\$17,520.00	\$0.00	\$14,796.33	\$2,723.67	84.45%
1-101-11-140-5230-0000 RETIREMENT CONTRIBUTIONS	\$10,919.00	\$0.00	\$10,919.00	\$0.00	\$10,919.00	\$0.00	100.00%
1-101-11-140-5580-0000 DUES, TRAVEL & EDUCATION	\$750.00	\$0.00	\$750.00	\$35.00	\$293.00	\$422.00	43.73%
1-101-11-140-5611-0000 OFFICE SUPPLIES	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$2,577.73	\$2,422.27	51.55%
140 TAX COLLECTOR	\$338,753.00	\$9,656.00	\$348,409.00	\$35.00	\$308,203.41	\$40,170.59	88.47%
150 PURCHASING							
1-101-11-150-5110-0000 SALARIES & WAGES - FULL TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-101-11-150-5210-0000 GROUP INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-101-11-150-5220-0000 SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-101-11-150-5230-0000 RETIREMENT CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-101-11-150-5580-0000 DUES, TRAVEL & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
150 PURCHASING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
170 TOWN CLERK							
1-101-11-170-5110-0000 SALARIES & WAGES - FULL TIME	\$178,547.00	\$2,033.00	\$180,580.00	\$0.00	\$152,707.89	\$27,872.11	84.57%
1-101-11-170-5210-0000 GROUP INSURANCE	\$61,872.00	\$0.00	\$61,872.00	\$0.00	\$61,759.80	\$112.20	99.99%
1-101-11-170-5220-0000 SOCIAL SECURITY	\$13,659.00	\$156.00	\$13,815.00	\$0.00	\$11,572.16	\$2,242.84	83.77%
1-101-11-170-5230-0000 RETIREMENT CONTRIBUTIONS	\$9,826.00	\$0.00	\$9,826.00	\$0.00	\$9,826.00	\$0.00	100.00%
1-101-11-170-5310-0000 PROF SVS - OFFICIAL /	\$500.00	\$0.00	\$500.00	\$0.00	\$429.00	\$71.00	85.80%
1-101-11-170-5550-0000 PRINTING, BINDING &	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	100.00%
1-101-11-170-5580-0000 DUES, TRAVEL & EDUCATION	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$2,155.00	\$845.00	71.83%
1-101-11-170-5611-0000 OFFICE SUPPLIES	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$1,676.65	\$2,323.35	41.92%
170 TOWN CLERK	\$300,404.00	\$6,189.00	\$306,593.00	\$0.00	\$273,126.50	\$33,466.50	89.08%
180 REGISTRARS							
1-101-11-180-5110-0000 SALARIES & WAGES - FULL TIME	\$62,701.00	\$0.00	\$62,701.00	\$0.00	\$53,022.44	\$9,678.56	84.56%
1-101-11-180-5115-0000 SALARIES & WAGES - PART TIME	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$14,486.25	\$6,513.75	68.98%
1-101-11-180-5220-0000 SOCIAL SECURITY	\$7,398.00	\$0.00	\$7,398.00	\$0.00	\$5,699.32	\$1,698.68	77.04%
1-101-11-180-5360-0000 PROF SVS - ELECTION	\$32,700.00	\$0.00	\$32,700.00	\$0.00	\$33,761.11	(\$1,061.11)	103.24%
1-101-11-180-5430-0000 REPAIR & MAINTENANCE	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,063.15	\$36.85	98.25%
1-101-11-180-5580-0000 DUES, TRAVEL & EDUCATION	\$3,450.00	\$0.00	\$3,450.00	\$0.00	\$3,134.83	\$315.17	90.86%
1-101-11-180-5611-0000 OFFICE SUPPLIES	\$0.00	\$2,000.00	\$2,000.00	\$84.14	\$685.79	\$1,230.07	38.50%
180 REGISTRARS	\$129,349.00	\$2,000.00	\$131,349.00	\$84.14	\$112,852.89	\$18,411.97	85.98%
190 TAX ASSESSOR							
1-101-11-190-5110-0000 SALARIES & WAGES - FULL TIME	\$162,595.00	\$3,090.00	\$165,689.00	\$0.00	\$139,592.75	\$26,096.25	84.25%
1-101-11-190-5115-0000 SALARIES & WAGES - PART TIME	\$20,219.00	(\$946.00)	\$19,273.00	\$0.00	\$16,688.80	\$2,584.20	86.59%
1-101-11-190-5130-0000 SALARIES & WAGES - OVERTIME	\$0.00	\$2,990.00	\$2,990.00	\$0.00	\$2,969.31	\$20.69	99.99%

BOARD OF SELECTMEN BUDGET SUMMARY

Newtown

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
1-101-11-190-5210-0000 GROUP INSURANCE	\$45,747.00	\$0.00	\$45,747.00	\$0.00	\$45,831.28	(\$84.28)	100.18%
1-101-11-190-5220-0000 SOCIAL SECURITY	\$13,986.00	\$164.00	\$14,150.00	\$0.00	\$11,677.77	\$2,472.23	82.53%
1-101-11-190-5230-0000 RETIREMENT CONTRIBUTIONS	\$9,590.00	\$0.00	\$9,590.00	\$0.00	\$9,590.00	\$0.00	100.00%
1-101-11-190-5290-0000 OTHER EMPLOYEE BENEFITS	\$75.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	100.00%
1-101-11-190-5370-0000 PROF SVS - AUDIT	\$4,000.00	(\$2,990.00)	\$1,010.00	\$0.00	\$475.00	\$535.00	47.03%
1-101-11-190-5580-0000 DUES, TRAVEL & EDUCATION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$1,684.00	\$3,316.00	33.68%
1-101-11-190-5511-0000 OFFICE SUPPLIES	\$0.00	\$4,800.00	\$4,800.00	\$0.00	\$3,773.24	\$1,026.76	78.61%
190 TAX ASSESSOR	\$261,216.00	\$7,108.00	\$268,324.00	\$0.00	\$232,357.15	\$35,966.85	86.60%
200 FINANCE	\$370,483.00	\$2,517.00	\$372,980.00	\$0.00	\$315,386.91	\$57,593.09	84.56%
1-101-11-200-5110-0000 SALARIES & WAGES - FULL TIME	\$83,438.00	\$0.00	\$83,438.00	\$0.00	\$83,029.70	\$408.30	99.99%
1-101-11-200-5210-0000 GROUP INSURANCE	\$26,428.00	\$193.00	\$26,621.00	\$0.00	\$21,919.69	\$4,701.31	82.34%
1-101-11-200-5220-0000 SOCIAL SECURITY	\$29,433.00	\$0.00	\$29,433.00	\$0.00	\$29,433.00	\$0.00	100.00%
1-101-11-200-5230-0000 RETIREMENT CONTRIBUTIONS	\$3,375.00	\$0.00	\$3,375.00	\$0.00	\$1,722.19	\$1,652.81	51.03%
1-101-11-200-5580-0000 DUES, TRAVEL & EDUCATION	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$3,854.11	\$1,645.89	70.07%
1-101-11-200-5611-0000 OFFICE SUPPLIES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,012.50	\$487.50	67.50%
1-101-11-200-5800-0000 OTHER EXPENDITURES	\$514,637.00	\$8,210.00	\$522,847.00	\$0.00	\$456,358.10	\$66,488.90	87.28%
205 TECHNOLOGY	\$264,474.00	\$1,140.00	\$265,614.00	\$0.00	\$224,179.48	\$41,434.52	84.40%
1-101-11-205-5110-0000 SALARIES & WAGES - FULL TIME	\$53,767.00	\$860.00	\$54,627.00	\$0.00	\$54,324.44	\$242.56	99.99%
1-101-11-205-5210-0000 GROUP INSURANCE	\$20,232.00	(\$713.00)	\$19,519.00	\$0.00	\$15,806.28	\$3,712.72	80.98%
1-101-11-205-5220-0000 SOCIAL SECURITY	\$13,166.00	\$0.00	\$13,166.00	\$0.00	\$5,910.00	\$7,256.00	44.89%
1-101-11-205-5301-0000 FEES & PROFESSIONAL SERVICES	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$23,758.13	\$3,241.87	87.99%
1-101-11-205-5445-0000 SOFTWARE/HARDWARE	\$144,000.00	\$0.00	\$144,000.00	\$21,414.41	\$111,894.21	\$10,691.38	92.58%
1-101-11-205-5580-0000 DUES, TRAVEL & EDUCATION	\$10,185.00	(\$3,000.00)	\$7,185.00	\$0.00	\$5,040.00	\$2,145.00	70.15%
1-101-11-205-5611-0000 OFFICE SUPPLIES	\$0.00	\$10,700.00	\$10,700.00	\$1,031.68	\$6,005.55	\$3,662.77	65.77%
1-101-11-205-5744-0000 EQUIPMENT - TECHNOLOGY	\$36,000.00	\$35,000.00	\$71,000.00	\$1,031.70	\$38,029.91	\$31,938.39	55.02%
205 TECHNOLOGY	\$568,824.00	\$43,927.00	\$612,751.00	\$23,477.79	\$484,948.00	\$104,325.21	82.37%
240 UNEMPLOYMENT	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,074.00	(\$74.00)	100.49%
1-101-11-240-5250-0000 UNEMPLOYMENT COMPENSATION	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,074.00	(\$74.00)	100.49%
240 UNEMPLOYMENT	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	100.00%
255 PROBATE COURT	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	100.00%
1-101-11-255-5310-0000 PROF SVS - OFFICIAL /	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	100.00%
255 PROBATE COURT	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	100.00%
270 OPEB CONTRIBUTION	\$77,755.00	\$0.00	\$77,755.00	\$0.00	\$77,755.00	\$0.00	100.00%
1-101-11-270-5210-0000 GROUP INSURANCE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	100.00%
1-101-11-270-5270-0000 OTHER POST EMPLOYMENT	\$177,755.00	\$0.00	\$177,755.00	\$0.00	\$177,755.00	\$0.00	100.00%
270 OPEB CONTRIBUTION	\$177,755.00	\$0.00	\$177,755.00	\$0.00	\$177,755.00	\$0.00	100.00%
280 PROFESSIONAL ORGANIZATIONS							

BOARD OF SELECTMEN BUDGET SUMMARY

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Newtown

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
1-101-11-280-5800-0000 OTHER EXPENDITURES	\$34,593.00	\$151.00	\$34,744.00	\$0.00	\$34,744.00	\$0.00	100.00%
280 PROFESSIONAL ORGANIZATIONS	\$34,593.00	\$151.00	\$34,744.00	\$0.00	\$34,744.00	\$0.00	100.00%
350 INSURANCE							
1-101-11-350-5520-0000 INSURANCE, OTHER THAN	\$1,000,000.00	\$19,000.00	\$1,019,000.00	\$929.96	\$1,016,926.56	\$1,143.48	99.99%
1-101-11-350-5800-0000 OTHER EXPENDITURES	\$10,000.00	(\$4,000.00)	\$6,000.00	\$0.00	\$5,000.00	\$1,000.00	83.33%
350 INSURANCE	\$1,010,000.00	\$15,000.00	\$1,025,000.00	\$929.96	\$1,021,926.56	\$2,143.48	99.99%
600 LEGISLATIVE COUNCIL							
1-101-11-600-5370-0000 PROF SVS - AUDIT	\$46,000.00	\$200.00	\$46,200.00	\$0.00	\$46,200.00	\$0.00	100.00%
1-101-11-600-5800-0000 OTHER EXPENDITURES	\$500.00	(\$200.00)	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
600 LEGISLATIVE COUNCIL	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$46,200.00	\$300.00	99.99%
730 DISTRICT CONTRIBUTIONS							
1-101-11-730-5801-0000 OTHER EXPENDITURES -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-101-11-730-5802-0000 OTHER EXPENDITURES -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-101-11-730-5803-0000 OTHER EXPENDITURES - SANDY	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
730 DISTRICT CONTRIBUTIONS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
740 ECONOMIC & COMMUNITY DEVELOPMENT							
1-101-11-740-5110-0000 SALARIES & WAGES - FULL TIME	\$47,894.00	\$0.00	\$47,894.00	\$0.00	\$40,500.83	\$7,393.17	84.56%
1-101-11-740-5115-0000 SALARIES & WAGES - PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-101-11-740-5210-0000 GROUP INSURANCE	\$2,080.00	\$0.00	\$2,080.00	\$0.00	\$2,080.00	\$0.00	100.00%
1-101-11-740-5220-0000 SOCIAL SECURITY	\$3,664.00	\$0.00	\$3,664.00	\$0.00	\$3,104.60	\$559.40	84.73%
1-101-11-740-5230-0000 RETIREMENT CONTRIBUTIONS	\$2,395.00	\$0.00	\$2,395.00	\$0.00	\$1,069.52	\$1,325.48	44.66%
1-101-11-740-5301-0000 FEES & PROFESSIONAL SERVICES	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$6,863.71	\$9,136.29	42.90%
1-101-11-740-5580-0000 DUES, TRAVEL & EDUCATION	\$1,650.00	\$0.00	\$1,650.00	\$0.00	\$1,650.00	\$0.00	100.00%
1-101-11-740-5611-0000 OFFICE SUPPLIES	\$0.00	\$1,000.00	\$1,000.00	\$45.00	\$648.50	\$306.50	69.35%
740 ECONOMIC & COMMUNITY DEVELOPM	\$73,683.00	\$1,000.00	\$74,683.00	\$45.00	\$55,917.16	\$18,720.84	74.93%
750 GRANTS ADMINISTRATION							
1-101-11-750-5110-0000 SALARIES & WAGES - FULL TIME	\$20,380.00	\$0.00	\$20,380.00	\$0.00	\$20,380.00	\$0.00	100.00%
1-101-11-750-5220-0000 SOCIAL SECURITY	\$1,559.00	\$0.00	\$1,559.00	\$0.00	\$1,559.00	\$0.00	100.00%
1-101-11-750-5230-0000 RETIREMENT CONTRIBUTIONS	\$1,069.00	\$0.00	\$1,069.00	\$1,069.00	\$0.00	\$0.00	100.00%
750 GRANTS ADMINISTRATION	\$23,008.00	\$0.00	\$23,008.00	\$1,069.00	\$21,939.00	\$0.00	100.00%
755 SUSTAINABLE ENERGY COMMISSION							
1-101-11-755-5800-0000 OTHER EXPENDITURES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
755 SUSTAINABLE ENERGY COMMISSION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
870 FAIRFIELD HILLS AUTHORITY							
1-101-11-870-5115-0000 SALARIES & WAGES - PART TIME	\$20,380.00	\$0.00	\$20,380.00	\$0.00	\$19,147.32	\$1,232.68	93.95%
1-101-11-870-5210-0000 GROUP INSURANCE	\$4,650.00	\$0.00	\$4,650.00	\$0.00	\$4,650.00	\$0.00	100.00%
1-101-11-870-5220-0000 SOCIAL SECURITY	\$1,559.00	\$0.00	\$1,559.00	\$0.00	\$1,392.33	\$166.67	89.31%
1-101-11-870-5230-0000 RETIREMENT CONTRIBUTIONS	\$1,069.00	\$0.00	\$1,069.00	\$0.00	\$1,069.00	\$0.00	100.00%

BOARD OF SELECTIONS BUDGET SUMMARY

Newtown

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
1-101-11-870-5301-0000 FEES & PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-101-11-870-5430-0000 REPAIR & MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-101-11-870-5610-0000 GENERAL SUPPLIES	\$400.00	\$0.00	\$400.00	\$0.00	\$55.31	\$344.69	13.83%
1-101-11-870-5600-0000 OTHER EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
870 FAIRFIELD HILLS AUTHORITY	\$28,058.00	\$0.00	\$28,058.00	\$0.00	\$26,313.96	\$1,744.04	93.78%
11 GENERAL GOVERNMENT	\$4,439,225.00	\$85,488.00	\$4,524,713.00	\$51,651.79	\$4,001,602.55	\$471,458.66	87.92%
300 COMMUNICATIONS							
1-101-12-300-5110-0000 SALARIES & WAGES - FULL TIME	\$563,082.00	(\$30,000.00)	\$533,082.00	\$0.00	\$419,790.09	\$113,291.91	78.75%
1-101-12-300-5130-0000 SALARIES & WAGES - OVERTIME	\$80,000.00	\$30,000.00	\$110,000.00	\$0.00	\$87,989.69	\$22,010.31	79.99%
1-101-12-300-5210-0000 GROUP INSURANCE	\$102,907.00	\$0.00	\$102,907.00	\$0.00	\$102,476.69	\$430.31	99.99%
1-101-12-300-5220-0000 SOCIAL SECURITY	\$49,196.00	\$0.00	\$49,196.00	\$0.00	\$38,956.39	\$10,239.61	79.19%
1-101-12-300-5230-0000 RETIREMENT CONTRIBUTIONS	\$28,133.00	\$0.00	\$28,133.00	\$0.00	\$28,133.00	\$0.00	100.00%
1-101-12-300-5290-0000 OTHER EMPLOYEE BENEFITS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	100.00%
1-101-12-300-5430-0000 REPAIR & MAINTENANCE	\$35,158.00	\$0.00	\$35,158.00	\$0.00	\$31,298.19	\$3,859.81	89.02%
1-101-12-300-5442-0000 RENTAL OF EQUIPMENT	\$198,541.00	\$0.00	\$198,541.00	\$5,568.15	\$129,067.62	\$63,905.23	67.81%
1-101-12-300-5501-0000 OTHER PURCHASED SERVICES	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$236.05	\$3,263.95	6.74%
1-101-12-300-5580-0000 DUES, TRAVEL & EDUCATION	\$9,000.00	\$0.00	\$9,000.00	\$143.99	\$6,508.94	\$2,347.07	73.92%
1-101-12-300-5611-0000 OFFICE SUPPLIES	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$69.48	\$930.52	6.95%
1-101-12-300-5749-0000 CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
300 COMMUNICATIONS	\$1,071,517.00	\$1,000.00	\$1,072,517.00	\$5,712.14	\$846,526.14	\$220,278.72	79.46%
310 POLICE							
1-101-12-310-5110-0000 SALARIES & WAGES - FULL TIME	\$3,620,432.00	\$59,604.00	\$3,680,036.00	\$0.00	\$3,130,534.64	\$549,501.36	85.07%
1-101-12-310-5115-0000 SALARIES & WAGES - PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-101-12-310-5117-0000 SALARIES & WAGES - SEASONAL	\$17,458.00	\$0.00	\$17,458.00	\$0.00	\$14,292.95	\$3,165.05	81.87%
1-101-12-310-5118-0000 SALARIES & WAGES - SSO	\$276,544.00	\$0.00	\$276,544.00	\$0.00	\$242,625.25	\$33,918.75	87.73%
1-101-12-310-5130-0000 SALARIES & WAGES - OVERTIME	\$140,000.00	\$25,000.00	\$165,000.00	\$0.00	\$124,518.14	\$40,481.86	75.47%
1-101-12-310-5210-0000 GROUP INSURANCE	\$833,167.00	\$0.00	\$833,167.00	\$0.00	\$830,854.35	\$2,312.65	99.99%
1-101-12-310-5220-0000 SOCIAL SECURITY	\$310,164.00	\$6,473.00	\$316,637.00	\$0.00	\$265,706.20	\$50,930.80	83.92%
1-101-12-310-5230-0000 RETIREMENT CONTRIBUTIONS	\$601,363.00	\$0.00	\$601,363.00	\$0.00	\$601,363.00	\$0.00	100.00%
1-101-12-310-5290-0000 OTHER EMPLOYEE BENEFITS	\$59,250.00	\$0.00	\$59,250.00	\$931.50	\$40,135.14	\$18,183.36	69.31%
1-101-12-310-5445-0000 SOFTWARE/HARDWARE	\$111,026.00	\$0.00	\$111,026.00	\$30.00	\$89,491.53	\$21,534.47	80.60%
1-101-12-310-5501-0000 OTHER PURCHASED SERVICES	\$17,400.00	\$0.00	\$17,400.00	\$50.50	\$13,909.46	\$3,440.04	80.23%
1-101-12-310-5505-0000 CONTRACTUAL SERVICES	\$105,955.00	\$0.00	\$105,955.00	\$2,140.94	\$83,081.32	\$20,732.74	80.43%
1-101-12-310-5580-0000 DUES, TRAVEL & EDUCATION	\$42,000.00	\$0.00	\$42,000.00	\$63.60	\$36,536.30	\$5,400.10	87.14%
1-101-12-310-5611-0000 OFFICE SUPPLIES	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$4,504.11	\$1,495.89	75.07%
1-101-12-310-5742-0000 POLICE VEHICLES	\$111,000.00	\$0.00	\$111,000.00	\$0.00	\$95,625.73	\$15,374.27	86.15%
1-101-12-310-5746-0000 POLICE EQUIPMENT	\$33,500.00	\$0.00	\$33,500.00	\$230.00	\$15,547.93	\$17,722.07	47.10%
1-101-12-310-5749-0000 CAPITAL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$6,073.90	\$23,926.10	20.25%
1-101-12-310-5800-0000 OTHER EXPENDITURES	\$5,000.00	\$0.00	\$5,000.00	\$134.06	\$4,093.02	\$772.92	84.54%

BOARD OF SELECTMEN BUDGET SUMMARY

Newtown

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
310 POLICE	\$6,314,259.00	\$97,077.00	\$6,411,336.00	\$3,550.60	\$5,598,892.97	\$808,892.43	87.38%
320 FIRE							
1-101-12-320-5110-0000 SALARIES & WAGES - FULL TIME	\$158,248.00	\$1,072.00	\$159,320.00	\$0.00	\$134,673.60	\$24,646.40	84.53%
1-101-12-320-5115-0000 SALARIES & WAGES - PART TIME	\$35,184.00	\$0.00	\$35,184.00	\$0.00	\$31,022.97	\$4,161.03	88.17%
1-101-12-320-5210-0000 GROUP INSURANCE	\$26,167.00	\$0.00	\$26,167.00	\$0.00	\$26,068.98	\$98.02	99.99%
1-101-12-320-5220-0000 SOCIAL SECURITY	\$14,798.00	\$57.00	\$14,855.00	\$0.00	\$12,133.41	\$2,721.59	81.68%
1-101-12-320-5230-0000 RETIREMENT CONTRIBUTIONS	\$8,301.00	\$0.00	\$8,301.00	\$0.00	\$8,301.00	\$0.00	100.00%
1-101-12-320-5290-0000 OTHER EMPLOYEE BENEFITS	\$229,900.00	\$0.00	\$229,900.00	\$0.00	\$205,895.92	\$24,004.08	89.56%
1-101-12-320-5310-0000 PROF SVS - OFFICIAL /	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$10,973.00	\$3,827.00	74.14%
1-101-12-320-5412-0000 HYDRANTS	\$70,000.00	(\$327.00)	\$69,673.00	\$0.00	\$36,856.31	\$32,816.69	52.90%
1-101-12-320-5430-0000 REPAIR & MAINTENANCE	\$54,700.00	\$0.00	\$54,700.00	\$0.00	\$42,869.55	\$11,830.45	78.37%
1-101-12-320-5435-0000 RADIO & PAGER SERVICE	\$15,760.00	\$0.00	\$15,760.00	\$0.00	\$9,351.27	\$6,408.73	59.34%
1-101-12-320-5436-0000 TRUCK REPAIR	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$49,311.92	\$40,688.08	54.79%
1-101-12-320-5520-0000 INSURANCE, OTHER THAN	\$62,875.00	\$0.00	\$62,875.00	\$0.00	\$53,670.00	\$9,205.00	85.36%
1-101-12-320-5580-0000 DUES, TRAVEL & EDUCATION	\$69,500.00	\$0.00	\$69,500.00	\$0.00	\$35,329.22	\$34,170.78	50.83%
1-101-12-320-5611-0000 OFFICE SUPPLIES	\$1,000.00	\$1,000.00	\$2,000.00	\$0.00	\$667.99	\$1,332.01	33.40%
1-101-12-320-5621-0000 ENERGY - NATURAL GAS	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$5,165.06	\$3,634.94	58.69%
1-101-12-320-5622-0000 ENERGY - ELECTRICITY	\$49,800.00	\$0.00	\$49,800.00	\$0.00	\$42,248.41	\$7,551.59	84.84%
1-101-12-320-5623-0000 ENERGY - BOTTLED GAS	\$5,700.00	\$0.00	\$5,700.00	\$0.00	\$1,369.42	\$4,330.58	24.02%
1-101-12-320-5624-0000 ENERGY - OIL	\$45,700.00	\$0.00	\$45,700.00	\$0.00	\$23,304.74	\$22,395.26	51.00%
1-101-12-320-5745-0000 FIRE EQUIPMENT	\$37,979.00	\$0.00	\$37,979.00	\$0.00	\$12,044.28	\$25,934.72	31.71%
1-101-12-320-5749-0000 CAPITAL	\$119,385.00	\$16,732.00	\$136,117.00	\$0.00	\$107,216.22	\$28,900.78	78.77%
1-101-12-320-5820-0000 CONTRIBUTIONS TO FIRE	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	100.00%
320 FIRE	\$1,253,597.00	\$18,534.00	\$1,272,131.00	\$0.00	\$983,473.27	\$288,657.73	77.31%
330 EMERGENCY MANAGEMENT							
1-101-12-330-5115-0000 SALARIES & WAGES - PART TIME	\$12,452.00	\$0.00	\$12,452.00	\$0.00	\$11,397.50	\$1,054.50	91.53%
1-101-12-330-5220-0000 SOCIAL SECURITY	\$953.00	\$0.00	\$953.00	\$0.00	\$783.52	\$169.48	82.22%
1-101-12-330-5310-0000 PROF SVS - OFFICIAL /	\$7,125.00	\$0.00	\$7,125.00	\$275.00	\$3,627.09	\$3,222.91	54.77%
1-101-12-330-5505-0000 CONTRACTUAL SERVICES	\$22,970.00	(\$2,000.00)	\$20,970.00	\$440.11	\$15,640.17	\$4,889.72	76.66%
1-101-12-330-5580-0000 DUES, TRAVEL & EDUCATION	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$2,007.04	\$2,192.96	47.79%
1-101-12-330-5611-0000 OFFICE SUPPLIES	\$400.00	\$0.00	\$400.00	\$0.00	\$291.38	\$108.62	72.85%
1-101-12-330-5622-0000 ENERGY - ELECTRICITY	\$4,200.00	\$0.00	\$4,200.00	\$245.72	\$2,976.02	\$978.26	76.71%
1-101-12-330-5624-0000 ENERGY - OIL	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,406.75	\$593.25	70.34%
1-101-12-330-5749-0000 CAPITAL	\$8,265.00	\$0.00	\$8,265.00	\$0.00	\$8,265.00	\$0.00	100.00%
330 EMERGENCY MANAGEMENT	\$60,565.00	\$0.00	\$60,565.00	\$960.83	\$46,394.47	\$13,209.70	78.19%
340 ANIMAL CONTROL							
1-101-12-340-5110-0000 SALARIES & WAGES - FULL TIME	\$87,124.00	\$732.00	\$87,856.00	\$0.00	\$73,953.96	\$13,902.04	84.18%
1-101-12-340-5115-0000 SALARIES & WAGES - PART TIME	\$27,063.00	\$0.00	\$27,063.00	\$0.00	\$24,686.25	\$2,376.75	91.22%
1-101-12-340-5210-0000 GROUP INSURANCE	\$28,349.00	\$0.00	\$28,349.00	\$0.00	\$28,357.66	(\$8.66)	100.03%
1-101-12-340-5220-0000 SOCIAL SECURITY	\$8,735.00	\$56.00	\$8,791.00	\$0.00	\$7,532.06	\$1,258.94	85.68%

BOARD OF SELECTMEN BUDGET SUMMARY

Newtown

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
1-101-12-340-5230-0000 RETIREMENT CONTRIBUTIONS	\$4,570.00	\$0.00	\$4,570.00	\$0.00	\$4,570.00	\$0.00	100.00%
1-101-12-340-5290-0000 OTHER EMPLOYEE BENEFITS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
1-101-12-340-5330-0000 PROF SVS - OTHER	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,220.00	\$280.00	81.33%
1-101-12-340-5580-0000 DUES, TRAVEL & EDUCATION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$572.25	\$427.75	57.23%
1-101-12-340-5611-0000 OFFICE SUPPLIES	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$385.53	\$614.47	38.55%
1-101-12-340-5749-0000 CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
340 ANIMAL CONTROL	\$159,841.00	\$1,788.00	\$161,629.00	\$0.00	\$141,277.71	\$20,351.29	87.41%
360 LAKE AUTHORITIES							
1-101-12-360-5501-0000 OTHER PURCHASED SERVICES	\$49,153.00	\$0.00	\$49,153.00	\$0.00	\$16,549.96	\$32,603.04	33.67%
360 LAKE AUTHORITIES	\$49,153.00	\$0.00	\$49,153.00	\$0.00	\$16,549.96	\$32,603.04	33.67%
426 NW SAFETY COMMUNICATION							
1-101-12-426-5501-0000 OTHER PURCHASED SERVICES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	100.00%
426 NW SAFETY COMMUNICATION	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	100.00%
432 EMERGENCY MEDICAL SERVICES							
1-101-12-432-5501-0000 OTHER PURCHASED SERVICES	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$230,000.00	\$40,000.00	85.19%
432 EMERGENCY MEDICAL SERVICES	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$230,000.00	\$40,000.00	85.19%
437 NW CT EMS COUNCIL							
1-101-12-437-5501-0000 OTHER PURCHASED SERVICES	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
437 NW CT EMS COUNCIL	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
460 BUILDING OFFICIAL							
1-101-12-460-5110-0000 SALARIES & WAGES - FULL TIME	\$272,292.00	\$3,715.00	\$276,007.00	\$0.00	\$229,861.99	\$46,145.01	83.28%
1-101-12-460-5210-0000 GROUP INSURANCE	\$96,759.00	\$0.00	\$96,759.00	\$0.00	\$96,120.83	\$638.17	99.99%
1-101-12-460-5220-0000 SOCIAL SECURITY	\$20,830.00	\$284.00	\$21,114.00	\$0.00	\$15,804.27	\$5,309.73	74.85%
1-101-12-460-5230-0000 RETIREMENT CONTRIBUTIONS	\$14,284.00	\$0.00	\$14,284.00	\$0.00	\$14,284.00	\$0.00	100.00%
1-101-12-460-5290-0000 OTHER EMPLOYEE BENEFITS	\$975.00	\$0.00	\$975.00	\$0.00	\$348.14	\$626.86	35.71%
1-101-12-460-5330-0000 PROF SVS - OTHER	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
1-101-12-460-5580-0000 DUES, TRAVEL & EDUCATION	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$425.00	\$1,325.00	24.29%
1-101-12-460-5611-0000 OFFICE SUPPLIES	\$0.00	\$3,500.00	\$3,500.00	\$57.25	\$1,625.72	\$1,874.28	46.08%
460 BUILDING OFFICIAL	\$407,390.00	\$7,499.00	\$414,889.00	\$57.25	\$358,469.95	\$56,361.80	86.42%
12 PUBLIC SAFETY	\$9,596,572.00	\$125,898.00	\$9,722,470.00	\$10,280.82	\$8,231,584.47	\$1,480,604.71	83.69%
500 HIGHWAY							
1-101-13-500-5110-0000 SALARIES & WAGES - FULL TIME	\$2,374,752.00	\$39,712.00	\$2,414,464.00	\$0.00	\$2,013,088.11	\$401,375.89	83.38%
1-101-13-500-5130-0000 SALARIES & WAGES - OVERTIME	\$45,000.00	\$15,000.00	\$60,000.00	\$0.00	\$59,590.42	\$409.58	99.99%
1-101-13-500-5210-0000 GROUP INSURANCE	\$647,296.00	\$0.00	\$647,296.00	\$0.00	\$643,605.84	\$3,690.16	99.99%
1-101-13-500-5220-0000 SOCIAL SECURITY	\$185,111.00	\$3,038.00	\$188,149.00	\$0.00	\$173,334.48	\$14,814.52	92.13%
1-101-13-500-5230-0000 RETIREMENT CONTRIBUTIONS	\$124,153.00	\$0.00	\$124,153.00	\$0.00	\$124,153.00	\$0.00	100.00%
1-101-13-500-5290-0000 OTHER EMPLOYEE BENEFITS	\$47,730.00	\$0.00	\$47,730.00	\$0.00	\$40,062.61	\$7,667.39	83.94%
1-101-13-500-5301-0000 FEES & PROFESSIONAL SERVICES	\$14,000.00	\$0.00	\$14,000.00	\$2,200.00	\$11,000.00	\$3,000.00	94.29%

BOARD OF SELECTMEN BUDGET SUMMARY

Newtown

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Fiscal Year 2015-2016

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
1-101-13-500-5430-0000 REPAIR & MAINTENANCE	\$477,750.00	\$0.00	\$477,750.00	\$27,459.03	\$437,068.94	\$13,222.03	97.23%
1-101-13-500-5505-0000 CONTRACTUAL SERVICES	\$650,000.00	\$0.00	\$650,000.00	\$10,060.42	\$639,006.23	\$933.35	99.99%
1-101-13-500-5580-0000 DUES, TRAVEL & EDUCATION	\$4,000.00	\$0.00	\$4,000.00	\$575.00	\$3,385.54	\$39.46	99.99%
1-101-13-500-5611-0000 OFFICE SUPPLIES	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$1,026.76	\$1,973.24	34.23%
1-101-13-500-5625-0000 ENERGY - GASOLINE	\$361,009.00	(\$15,000.00)	\$346,009.00	\$13,505.14	\$259,188.19	\$73,315.67	78.81%
1-101-13-500-5626-0000 STREET LIGHTS	\$45,000.00	\$0.00	\$45,000.00	\$4,884.73	\$38,908.22	\$1,207.05	97.32%
1-101-13-500-5650-0000 CONSTRUCTION SUPPLIES	\$22,000.00	\$0.00	\$22,000.00	\$149.00	\$17,549.50	\$4,301.50	80.45%
1-101-13-500-5651-0000 STREET SIGNS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$14,877.60	\$122.40	99.99%
1-101-13-500-5652-0000 DRAINAGE MATERIALS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$99,766.00	\$234.00	99.99%
1-101-13-500-5653-0000 ROAD PATCHING MATERIALS	\$85,000.00	\$0.00	\$85,000.00	\$1,581.00	\$83,418.09	\$0.91	99.99%
1-101-13-500-5735-0000 ROAD IMPROVEMENTS	\$1,500,000.00	\$0.00	\$1,500,000.00	\$46,417.50	\$1,425,166.49	\$28,416.01	98.11%
1-101-13-500-5749-0000 CAPITAL	\$172,200.00	\$0.00	\$172,200.00	\$0.00	\$172,200.00	\$0.00	100.00%
500 HIGHWAY	\$6,870,001.00	\$45,750.00	\$6,915,751.00	\$106,831.82	\$6,256,396.02	\$552,523.16	92.01%
510 WINTER MAINTENANCE							
1-101-13-510-5130-0000 SALARIES & WAGES - OVERTIME	\$156,370.00	\$0.00	\$156,370.00	\$0.00	\$144,003.93	\$12,366.07	92.08%
1-101-13-510-5220-0000 SOCIAL SECURITY	\$11,962.00	\$0.00	\$11,962.00	\$0.00	\$0.00	\$11,962.00	0.00%
1-101-13-510-5505-0000 CONTRACTUAL SERVICES	\$139,450.00	\$0.00	\$139,450.00	\$0.00	\$125,428.32	\$14,021.68	89.95%
1-101-13-510-5660-0000 SAND	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$32,429.40	\$70.60	99.99%
1-101-13-510-5661-0000 SALT	\$375,249.00	\$0.00	\$375,249.00	\$0.00	\$351,592.61	\$23,656.39	93.70%
1-101-13-510-5747-0000 MACHINERY & EQUIPMENT -	\$20,000.00	\$0.00	\$20,000.00	\$610.83	\$19,389.17	\$0.00	100.00%
510 WINTER MAINTENANCE	\$735,531.00	\$0.00	\$735,531.00	\$610.83	\$672,843.43	\$62,076.74	91.56%
515 TRANSFER STATION							
1-101-13-515-5110-0000 SALARIES & WAGES - FULL TIME	\$165,466.00	\$3,145.00	\$168,611.00	\$0.00	\$142,504.00	\$26,107.00	84.52%
1-101-13-515-5130-0000 SALARIES & WAGES - OVERTIME	\$15,000.00	\$6,000.00	\$21,000.00	\$0.00	\$17,021.84	\$3,978.16	81.06%
1-101-13-515-5210-0000 GROUP INSURANCE	\$42,126.00	\$0.00	\$42,126.00	\$0.00	\$41,676.72	\$447.28	99.99%
1-101-13-515-5220-0000 SOCIAL SECURITY	\$13,806.00	\$241.00	\$14,047.00	\$0.00	\$12,798.86	\$1,248.14	91.11%
1-101-13-515-5230-0000 RETIREMENT CONTRIBUTIONS	\$8,680.00	\$0.00	\$8,680.00	\$0.00	\$8,680.00	\$0.00	100.00%
1-101-13-515-5290-0000 OTHER EMPLOYEE BENEFITS	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$2,197.60	\$2,602.40	45.78%
1-101-13-515-5430-0000 REPAIR & MAINTENANCE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$779.51	\$720.49	51.97%
1-101-13-515-5505-0000 CONTRACTUAL SERVICES	\$1,200,000.00	(\$6,000.00)	\$1,194,000.00	\$309,726.29	\$855,378.16	\$28,895.55	97.58%
1-101-13-515-5580-0000 DUES, TRAVEL & EDUCATION	\$500.00	\$0.00	\$500.00	\$225.00	\$174.00	\$101.00	79.80%
1-101-13-515-5610-0000 GENERAL SUPPLIES	\$800.00	\$0.00	\$800.00	\$60.00	\$623.50	\$116.50	85.44%
1-101-13-515-5622-0000 ENERGY - ELECTRICITY	\$6,800.00	\$0.00	\$6,800.00	\$2,485.20	\$4,154.46	\$160.34	97.64%
1-101-13-515-5749-0000 CAPITAL	\$12,000.00	\$0.00	\$12,000.00	\$2,860.00	\$9,025.03	\$114.97	99.99%
515 TRANSFER STATION	\$1,471,478.00	\$3,386.00	\$1,474,864.00	\$315,356.49	\$1,095,015.68	\$64,491.83	95.63%
650 PUBLIC BUILDING MAINTENANCE							
1-101-13-650-5110-0000 SALARIES & WAGES - FULL TIME	\$90,584.00	\$1,721.00	\$92,305.00	\$0.00	\$77,998.46	\$14,306.54	84.50%
1-101-13-650-5130-0000 SALARIES & WAGES - OVERTIME	\$11,022.00	\$0.00	\$11,022.00	\$0.00	\$10,661.05	\$360.95	96.73%
1-101-13-650-5210-0000 GROUP INSURANCE	\$45,602.00	\$0.00	\$45,602.00	\$0.00	\$45,108.90	\$493.10	99.99%
1-101-13-650-5220-0000 SOCIAL SECURITY	\$7,773.00	\$132.00	\$7,905.00	\$0.00	\$6,610.58	\$1,294.42	83.63%

BOARD OF SELECTMEN BUDGET SUMMARY

Newtown

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
1-101-13-650-5230-0000 RETIREMENT CONTRIBUTIONS	\$4,752.00	\$0.00	\$4,752.00	\$0.00	\$4,752.00	\$0.00	100.00%
1-101-13-650-5290-0000 OTHER EMPLOYEE BENEFITS	\$650.00	\$0.00	\$650.00	\$0.00	\$593.45	\$56.55	91.30%
1-101-13-650-5411-0000 WATER / SEWERAGE	\$65,437.00	\$0.00	\$65,437.00	\$1,970.86	\$60,091.51	\$3,374.63	94.84%
1-101-13-650-5430-0000 REPAIR & MAINTENANCE	\$39,000.00	\$0.00	\$39,000.00	\$585.09	\$29,498.59	\$8,916.32	77.14%
1-101-13-650-5505-0000 CONTRACTUAL SERVICES	\$130,000.00	\$0.00	\$130,000.00	\$22,737.30	\$103,934.06	\$3,328.64	97.44%
1-101-13-650-5615-0000 GENERAL MAINTENANCE	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$7,463.83	\$3,546.17	67.76%
1-101-13-650-5622-0000 ENERGY - ELECTRICITY	\$237,255.00	\$0.00	\$237,255.00	\$44,772.15	\$176,135.88	\$7,685.23	93.11%
1-101-13-650-5624-0000 ENERGY - OIL	\$103,266.00	\$0.00	\$103,266.00	\$41,633.11	\$53,947.66	\$19,483.61	47.34%
1-101-13-650-5749-0000 CAPITAL	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$17,516.39	\$79,193.13	89.91%
650 PUBLIC BUILDING MAINTENANCE	\$783,341.00	\$1,853.00	\$785,194.00	\$111,698.51	\$594,302.36		
13 PUBLIC WORKS	\$9,860,351.00	\$50,989.00	\$9,911,340.00	\$534,497.65	\$8,618,557.49	\$758,284.86	91.88%
220 SENIOR SERVICES							
1-101-14-220-5110-0000 SALARIES & WAGES - FULL TIME	\$93,059.00	\$638.00	\$93,697.00	\$0.00	\$76,303.42	\$17,393.58	81.44%
1-101-14-220-5115-0000 SALARIES & WAGES - PART TIME	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$3,319.00	\$2,181.00	60.35%
1-101-14-220-5210-0000 GROUP INSURANCE	\$25,596.00	\$0.00	\$25,596.00	\$0.00	\$25,550.76	\$45.24	99.99%
1-101-14-220-5220-0000 SOCIAL SECURITY	\$7,540.00	\$49.00	\$7,589.00	\$0.00	\$5,908.77	\$1,680.23	77.86%
1-101-14-220-5230-0000 RETIREMENT CONTRIBUTIONS	\$4,882.00	\$0.00	\$4,882.00	\$0.00	\$4,882.00	\$0.00	100.00%
1-101-14-220-5510-0000 SENIOR BUS CONTRACT	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$108,749.97	\$36,250.03	75.00%
1-101-14-220-5680-0000 DUES, TRAVEL & EDUCATION	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$45.00	\$1,005.00	4.29%
1-101-14-220-5611-0000 OFFICE SUPPLIES	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$833.82	\$666.18	55.59%
1-101-14-220-5800-0000 OTHER EXPENDITURES	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$23,147.56	\$8,852.44	72.34%
220 SENIOR SERVICES	\$314,627.00	\$2,187.00	\$316,814.00	\$0.00	\$248,740.30	\$68,073.70	78.51%
370 NEWTOWN HEALTH DISTRICT							
1-101-14-370-5210-0000 GROUP INSURANCE	\$95,129.00	\$0.00	\$95,129.00	\$0.00	\$95,006.40	\$122.60	99.99%
1-101-14-370-5230-0000 RETIREMENT CONTRIBUTIONS	\$14,664.00	\$0.00	\$14,664.00	\$0.00	\$14,664.00	\$0.00	100.00%
1-101-14-370-5501-0000 OTHER PURCHASED SERVICES	\$273,762.00	\$0.00	\$273,762.00	\$0.00	\$205,321.50	\$68,440.50	75.00%
370 NEWTOWN HEALTH DISTRICT	\$383,555.00	\$0.00	\$383,555.00	\$0.00	\$314,991.90	\$68,563.10	82.12%
410 CHILDRENS ADVENTURE CTR							
1-101-14-410-5210-0000 GROUP INSURANCE	\$101,207.00	\$0.00	\$101,207.00	\$0.00	\$100,807.77	\$399.23	99.99%
1-101-14-410-5230-0000 RETIREMENT CONTRIBUTIONS	\$17,547.00	\$0.00	\$17,547.00	\$0.00	\$17,547.00	\$0.00	100.00%
1-101-14-410-5820-0000 CONTRIBUTIONS TO OUTSIDE	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	100.00%
410 CHILDRENS ADVENTURE CTR	\$143,754.00	\$0.00	\$143,754.00	\$0.00	\$143,354.77	\$399.23	99.99%
415 OUTSIDE AGENCIES							
1-101-14-415-5820-0000 CONTRIBUTIONS TO OUTSIDE	\$88,842.00	\$0.00	\$88,842.00	\$0.00	\$13,092.00	\$75,750.00	14.74%
415 OUTSIDE AGENCIES	\$88,842.00	\$0.00	\$88,842.00	\$0.00	\$13,092.00	\$75,750.00	14.74%
433 YOUTH & FAMILY SERVICES							
1-101-14-433-5210-0000 GROUP INSURANCE	\$33,368.00	\$0.00	\$33,368.00	\$0.00	\$32,754.98	\$613.02	98.16%
1-101-14-433-5820-0000 CONTRIBUTIONS TO OUTSIDE	\$265,000.00	\$0.00	\$265,000.00	\$0.00	\$158,698.00	\$106,302.00	59.89%

BOARD OF SELECTMEN BUDGET SUMMARY

Newtown

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
433 YOUTH & FAMILY SERVICES	\$298,368.00	\$0.00	\$298,368.00	\$0.00	\$191,452.98	\$106,915.02	64.17%
442 NEWTOWN PARADE COMMITTEE							
1-101-14-442-5520-0000 INSURANCE, OTHER THAN	\$1,000.00	\$515.00	\$1,515.00	\$0.00	\$1,514.32	\$0.68	99.99%
442 NEWTOWN PARADE COMMITTEE	\$1,000.00	\$515.00	\$1,515.00	\$0.00	\$1,514.32	\$0.68	99.99%
444 NW CONSERVATION DISTRICT							
1-101-14-444-5501-0000 OTHER PURCHASED SERVICES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	100.00%
444 NW CONSERVATION DISTRICT	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	100.00%
670 LIBRARY							
1-101-14-670-5210-0000 GROUP INSURANCE	\$1,877.00	\$0.00	\$1,877.00	\$0.00	\$1,638.76	\$238.24	87.31%
1-101-14-670-5230-0000 RETIREMENT CONTRIBUTIONS	\$4,296.00	\$0.00	\$4,296.00	\$0.00	\$4,296.00	\$0.00	100.00%
1-101-14-670-5820-0000 CONTRIBUTIONS TO OUTSIDE	\$1,203,806.00	\$0.00	\$1,203,806.00	\$0.00	\$1,203,806.00	\$0.00	100.00%
670 LIBRARY	\$1,209,979.00	\$0.00	\$1,209,979.00	\$0.00	\$1,209,740.76	\$238.24	99.99%
680 NEWTOWN CULTURAL ARTS							
1-101-14-680-5800-0000 OTHER EXPENDITURES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$750.00	\$1,750.00	30.00%
680 NEWTOWN CULTURAL ARTS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$750.00	\$1,750.00	30.00%
14 HEALTH & WELFARE							
490 LAND USE							
1-101-15-490-5110-0000 SALARIES & WAGES - FULL TIME	\$392,528.00	\$4,208.00	\$396,736.00	\$0.00	\$335,676.62	\$61,059.38	84.61%
1-101-15-490-5210-0000 GROUP INSURANCE	\$90,294.00	\$0.00	\$90,294.00	\$0.00	\$90,080.13	\$213.87	99.99%
1-101-15-490-5220-0000 SOCIAL SECURITY	\$30,028.00	\$322.00	\$30,350.00	\$0.00	\$25,336.27	\$5,013.73	83.48%
1-101-15-490-5230-0000 RETIREMENT CONTRIBUTIONS	\$20,591.00	\$0.00	\$20,591.00	\$0.00	\$20,591.00	\$0.00	100.00%
1-101-15-490-5290-0000 OTHER EMPLOYEE BENEFITS	\$975.00	\$0.00	\$975.00	\$0.00	\$462.60	\$512.40	47.45%
1-101-15-490-5340-0000 PROF SVS - TECHNICAL	\$3,000.00	(\$400.00)	\$2,600.00	\$0.00	\$468.97	\$2,131.03	18.04%
1-101-15-490-5350-0000 PROF SVS - LEGAL	\$70,000.00	\$0.00	\$70,000.00	\$70.00	\$49,694.15	\$20,305.85	71.09%
1-101-15-490-5505-0000 CONTRACTUAL SERVICES	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$39,028.41	\$2,971.59	92.92%
1-101-15-490-5550-0000 OPEN SPACE INDEXING	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$14,008.12	\$5,991.88	70.04%
1-101-15-490-5580-0000 DUES, TRAVEL & EDUCATION	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$1,227.24	\$2,272.76	35.06%
1-101-15-490-5610-0000 GENERAL SUPPLIES	\$0.00	\$400.00	\$400.00	\$0.00	\$328.23	\$71.77	82.06%
1-101-15-490-5611-0000 OFFICE SUPPLIES	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$1,682.22	\$1,317.78	56.07%
1-101-15-490-5749-0000 CAPITAL	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$1,832.39	\$567.61	76.35%
490 LAND USE	\$675,316.00	\$7,530.00	\$682,846.00	\$70.00	\$580,416.35	\$102,359.65	85.01%
15 LAND USE	\$675,316.00	\$7,530.00	\$682,846.00	\$70.00	\$580,416.35	\$102,359.65	84.08%
550 PARKS & RECREATION							
1-101-16-550-5110-0000 SALARIES & WAGES - FULL TIME	\$848,912.00	\$2,247.00	\$851,159.00	\$0.00	\$688,829.03	\$162,329.97	80.93%
1-101-16-550-5115-0000 SALARIES & WAGES - PART TIME	\$40,938.00	\$15,000.00	\$55,938.00	\$0.00	\$44,599.00	\$11,339.00	79.73%
1-101-16-550-5117-0000 SALARIES & WAGES - SEASONAL	\$284,275.00	(\$15,000.00)	\$249,275.00	\$0.00	\$235,668.07	\$13,606.93	94.54%
1-101-16-550-5130-0000 SALARIES & WAGES - OVERTIME	\$56,282.00	\$0.00	\$56,282.00	\$0.00	\$41,974.79	\$14,307.21	74.58%
1-101-16-550-5210-0000 GROUP INSURANCE	\$275,765.00	\$0.00	\$275,765.00	\$0.00	\$275,241.29	\$523.71	99.99%

BOARD OF SELECTMEN BUDGET SUMMARY

Newtown

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
1-101-16-550-5220-0000 SOCIAL SECURITY	\$92,596.00	\$172.00	\$92,768.00	\$0.00	\$84,755.92	\$8,012.08	91.36%
1-101-16-550-5230-0000 RETIREMENT CONTRIBUTIONS	\$45,121.00	\$0.00	\$45,121.00	\$0.00	\$45,121.00	\$0.00	100.00%
1-101-16-550-5290-0000 OTHER EMPLOYEE BENEFITS	\$12,650.00	\$0.00	\$12,650.00	(\$384.78)	\$7,024.38	\$6,010.40	52.49%
1-101-16-550-5505-0000 CONTRACTUAL SERVICES	\$292,400.00	\$0.00	\$292,400.00	\$22,231.63	\$226,010.25	\$44,158.12	84.90%
1-101-16-550-5560-0000 DUES, TRAVEL & EDUCATION	\$10,975.00	\$0.00	\$10,975.00	\$0.00	\$8,683.75	\$2,291.25	79.12%
1-101-16-550-5610-0000 GENERAL SUPPLIES	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$6,589.56	\$4,410.44	59.91%
1-101-16-550-5611-0000 OFFICE SUPPLIES	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$2,365.90	\$1,634.10	59.15%
1-101-16-550-5613-0000 SIGNS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
1-101-16-550-5614-0000 POOL SUPPLIES	\$32,342.00	\$0.00	\$32,342.00	\$7,118.89	\$12,746.11	\$12,477.00	61.42%
1-101-16-550-5615-0000 GENERAL MAINTENANCE	\$34,285.00	\$0.00	\$34,285.00	\$1,305.09	\$12,390.55	\$20,589.36	39.95%
1-101-16-550-5616-0000 GROUNDS MAINTENANCE	\$136,731.00	\$0.00	\$136,731.00	\$6,397.08	\$98,301.08	\$32,032.84	76.57%
1-101-16-550-5749-0000 CAPITAL	\$170,200.00	\$0.00	\$170,200.00	\$0.00	\$92,261.01	\$77,938.99	54.21%
550 PARKS & RECREATION	\$2,331,472.00	\$6,419.00	\$2,337,891.00	\$36,667.91	\$1,882,561.69	\$418,661.40	82.09%
16 PARKS & RECREATION	\$2,331,472.00	\$6,419.00	\$2,337,891.00	\$36,667.91	\$1,882,561.69	\$418,661.40	81.87%
900 BOARD OF EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-101-17-900-5890-0000 EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
900 BOARD OF EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
17 EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
580 DEBT SERVICE	\$7,881,937.00	(\$35,000.00)	\$7,846,937.00	\$0.00	\$7,795,987.42	\$50,949.58	99.99%
1-101-18-580-5860-0000 BOND PRINCIPAL	\$2,228,765.00	\$35,000.00	\$2,263,765.00	\$0.00	\$2,257,780.62	\$5,984.38	99.99%
1-101-18-580-5861-0000 BOND INTEREST	\$10,110,702.00	\$0.00	\$10,110,702.00	\$0.00	\$10,053,768.04	\$56,933.96	99.99%
580 DEBT SERVICE	\$10,110,702.00	\$0.00	\$10,110,702.00	\$0.00	\$10,053,768.04	\$56,933.96	99.99%
18 DEBT SERVICE	\$10,110,702.00	\$0.00	\$10,110,702.00	\$0.00	\$10,053,768.04	\$56,933.96	99.99%
570 CONTINGENCY	\$350,000.00	(\$309,826.00)	\$40,174.00	\$0.00	\$0.00	\$40,174.00	0.00%
1-101-24-570-5899-0000 CONTINGENCY	\$350,000.00	(\$309,826.00)	\$40,174.00	\$0.00	\$0.00	\$40,174.00	0.00%
570 CONTINGENCY	\$350,000.00	(\$309,826.00)	\$40,174.00	\$0.00	\$0.00	\$40,174.00	0.00%
24 CONTINGENCY	\$350,000.00	(\$309,826.00)	\$40,174.00	\$0.00	\$0.00	\$40,174.00	0.00%
230 TOWN HALL BOARD OF MGRS	\$47,615.00	\$0.00	\$47,615.00	\$0.00	\$47,386.84	\$228.16	99.99%
1-101-25-230-5210-0000 GROUP INSURANCE	\$2,189.00	\$0.00	\$2,189.00	\$0.00	\$2,189.00	\$0.00	100.00%
1-101-25-230-5230-0000 RETIREMENT CONTRIBUTIONS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	100.00%
1-101-25-230-5820-0000 CONTRIBUTIONS TO OUTSIDE	\$84,804.00	\$0.00	\$84,804.00	\$0.00	\$84,575.84	\$228.16	99.99%
230 TOWN HALL BOARD OF MGRS	\$84,804.00	\$0.00	\$84,804.00	\$0.00	\$84,575.84	\$228.16	99.99%
860 CAPITAL & NONRECURRING	\$250,000.00	\$30,800.00	\$280,800.00	\$0.00	\$280,800.00	\$0.00	100.00%
1-101-25-860-5870-0000 TRANSFER OUT	\$250,000.00	\$30,800.00	\$280,800.00	\$0.00	\$280,800.00	\$0.00	100.00%
860 CAPITAL & NONRECURRING	\$250,000.00	\$30,800.00	\$280,800.00	\$0.00	\$280,800.00	\$0.00	100.00%
890 TRANSFER OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-101-25-890-5870-0000 TRANSFER OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

BOARD OF SELECTMEN BUDGET SUMMARY

Newtown

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	%Exp
890 TRANSFER OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
25 OTHER FINANCING USES	\$334,804.00	\$30,800.00	\$365,604.00	\$0.00	\$365,375.84	\$228.16	92.17%
Fund 101 GENERAL FUND	\$40,142,567.00	\$0.00	\$40,142,567.00	\$633,168.17	\$35,859,003.46	\$3,650,395.37	90.91%

TOWN OF NEWTOWN APPROPRIATION (BUDGET) TRANSFER REQUEST

FISCAL YEAR 2015 - 2016 DEPARTMENT Finance DATE 4/25/16

	<u>Account</u>	<u>Amount</u>	
FROM:	1-101-24-570-5899-0000 CONTINGENCY	(40,000)	USE NEGATIVE AMOUNT ↓
	1-101-12-300-5110-0000 SALARIES & WAGES - FULL TIME	(25,000)	
	1-101-12-300-5220-0000 SOCIAL SECURITY CONTRIBUTIONS	(2,000)	
	1-101-16-550-5110-0000 SALARIES & WAGES - FULL TIME	(28,533)	
	1-101-13-500-5110-0000 SALARIES & WAGES - FULL TIME	(30,000)	
TO:	1-101-11-100-5350-0000 PROFESSIONAL SERVICES - LEGAL	35,000	USE POSITIVE AMOUNT ↓
	1-101-11-108-5110-0000 SALARIES & WAGES - FULL TIME	4,500	
	1-101-11-108-5220-0000 SOCIAL SECURITY CONTRIBUTIONS	500	
	1-101-11-240-5250-0000 UNEMPLOYMENT COMPENSATION	20,000	
	1-101-11-350-5520-0000 INSURANCE, OTHER THAN EMPLOYEE BENEF	35,533	
	1-101-11-180-5360-0000 PROFESSIONAL SERVICES - ELECTION	30,000	

REASON:

Amounts Available:
 Balance in contingency (40,000); Communications salary account due to vacancies (25,000);
 Communications social security account due to vacancies (2,000); Parks & Recreation salary account due to vacancies; Highway salaries account due to vacancies (30,000)

Amounts Needed:
 Selectmen legal account - will bring appropriation to 220K (2014/15 was 265K & 2013/14 was 247K);
 Human resources salary account due to overlap in hiring new human resource administrator and vacation pay; Unemployment account due to two new people on unemployment; Insurance account due to worker's compensation audit for 2014-15 (due to PW overtime from storms); Registrars election account due to primary & referendum.

AUTHORIZATION: _____ date: _____

(1) DEPARTMENT HEAD

Ralph Tait

4/25/16

(2) FINANCE DIRECTOR

(3) SELECTMAN

(4) BOARD OF SELECTMEN

(5) BOARD OF FINANCE

(6) LEGISLATIVE COUNCIL

AUTHORIZATION SIGN OFF

FIRST 335 DAYS >>>>WITH IN A DEPT.>>>>LESS THAN \$50,000>>>> (1), (2) & (3) SIGNS OFF; MORE THAN \$50,000>>>> (1), (2), (3) & (5)
 >>>>ONE DEPT TO ANOTHER>>>>LESS THAN \$200,000>>>>ALL EXCEPT (6); MORE THAN \$200,000>>>>ALL SIGN OFF
 AFTER 335 DAYS >>>>(1), (2), (3), (5) & (6)

ANY AMOUNT FROM CONTINGENCY>>>>ALL SIGN OFF

SELECTMEN - PROFESSIONAL SERVICES - LEGAL

2015-16

5/2/2016

PO	Invoice Number	Inv Date	C/RJJ #	Date	Description	Tran	Type	Debits	Case	Case Total
COHEN & WOLF										
64432	642071B	12/4/2015	21462	12/10/2015	140923-023	31342	Expenditure	109		
61500	633193	8/10/2015	20050	9/3/2015	140923-023	11056	Expenditure	6,373		
61500	636298	9/11/2015	20399	10/1/2015	140923-023	18227	Expenditure	5,081		
61500	638264	9/9/2015	20826	10/29/2015	140923-023	23647	Expenditure	5,000		
61500	640118	11/6/2015	21271	11/25/2015	140923-023	28942	Expenditure	5,000		
61500	642071	12/4/2015	21462	12/10/2015	140923-023	31327	Expenditure	5,000		
61500	643674	1/8/2016	22077	2/4/2016	140923-023	39737	Expenditure	5,000		
61500	645415	2/8/2016	22381	3/3/2016	140923-023	43132	Expenditure	5,000		
66357	647102	3/9/2016	22711	3/31/2016	140923-023	47507	Expenditure	5,000		
66285	648836	4/6/2016	22994	4/28/2016	140923-023	51900	Expenditure	5,033	Retainer	46,596
61664	633376	8/12/2015	20050	9/3/2015	140923-271	10508	Expenditure	4,216		
61501	633185	8/10/2015	20050	9/3/2015	140923-271	11088	Expenditure	4,256		
62693	636299	9/11/2015	20399	10/1/2015	140923-271	18236	Expenditure	2,016		
63305	638253	10/9/2015	20826	10/29/2015	140923-271	23649	Expenditure	5,056		
64099	640083	11/6/2015	21271	11/25/2015	140923-271	28931	Expenditure	5,767		
64433	642055	12/4/2015	21462	12/10/2015	140923-271	31352	Expenditure	8,992	Charter Revision	30,303
63925	638254	10/9/2015	21271	11/25/2015	140923-317	28943	Expenditure	600	Misc	600
63925	638255	10/9/2015	21271	11/25/2015	140923-338	28944	Expenditure	900	Misc	900
64535	642058	12/4/2015	21565	12/15/2015	140923-413	32336	Expenditure	34	Misc	34
62693	636321	9/11/2015	20399	10/1/2015	140923-450	18237	Expenditure	360		
63634	638513	10/19/2015	21007	11/12/2015	140923-450	25896	Expenditure	1,008		
64099	640175	11/9/2015	21271	11/25/2015	140923-450	28936	Expenditure	504	Police Commission	1,872
61501	633188	8/10/2015	20050	9/3/2015	140923-477	11087	Expenditure	672		
62693	636304	9/11/2015	20399	10/1/2015	140923-477	18235	Expenditure	1,728		
64433	642060	12/4/2015	21462	12/10/2015	140923-477	31343	Expenditure	1,024		
65367	643676	1/8/2016	22077	2/4/2016	140923-477	39744	Expenditure	544		
65816	645406	2/8/2016	22381	3/3/2016	140923-477	43103	Expenditure	1,120		
66268	647094	3/9/2016	22711	3/31/2016	140923-477	47500	Expenditure	864		
66805	648823	4/6/2016	22994	4/28/2016	140923-477	51905	Expenditure	224	Relocation - Edmond Rd	6,176
65816	645408	2/8/2016	22381	3/3/2016	140923-486	43083	Expenditure	214	Misc	214
62693	636307	9/11/2015	20399	10/1/2015	140923-508	18231	Expenditure	1,472		
64099	640089	11/6/2015	21271	11/25/2015	140923-508	28926	Expenditure	96		
65816	645411	2/8/2016	22381	3/3/2016	140923-508	43117	Expenditure	160		
66268	647098	3/9/2016	22711	3/31/2016	140923-508	47504	Expenditure	896		
61500	648826	4/6/2016	22994	4/28/2016	140923-508	51901	Expenditure	2,218	Relocation - Lakeview Terr	4,842
62693	636322	9/11/2015	20399	10/1/2015	140923-511	18230	Expenditure	1,170		
63534	638514	10/19/2015	21007	11/12/2015	140923-511	25897	Expenditure	2,024		
64099	640176	11/9/2015	21271	11/25/2015	140923-511	28918	Expenditure	2,713		
64537	642435	12/9/2015	21565	12/15/2015	140923-511	32335	Expenditure	1,188		
65056	643591	1/6/2016	21870	1/21/2016	140923-511	37110	Expenditure	1,224		
65816	645397	2/8/2016	22381	3/3/2016	140923-511	43075	Expenditure	2,083		
66232	647182	3/9/2016	22711	3/31/2016	140923-511	47510	Expenditure	5,688		
66805	648801	4/6/2016	22994	4/28/2016	140923-511	52502	Expenditure	4,654	Wolfgang FOIA	20,744

PO	Invoice Number	Inv Date	C/R/J #	Date	Description	Tran	Type	Debits	Case	Case Total
COHEN & WOLF - Continued										
64457	642064	12/4/2015	21462	12/10/2015	140923-517	31786	Expenditure	34	Misc	34
64457	642065	12/4/2015	21462	12/10/2015	140923-518	31787	Expenditure	34	Misc	34
64433	642066	12/4/2015	21462	12/10/2015	140923-523	31354	Expenditure	216		
61501	633192	8/10/2015	20050	9/3/2015	140923-523	11059	Expenditure	139		
62693	636308	9/11/2015	20399	10/1/2015	140923-523	18232	Expenditure	2,196		
63305	638262	10/9/2015	20826	10/29/2015	140923-523	23648	Expenditure	1,044		
64099	640091	11/6/2015	21271	11/25/2015	140923-523	28930	Expenditure	1,368		
65816	645412	2/8/2016	22381	3/3/2016	140923-523	43128	Expenditure	144		
61500	647100	3/9/2016	22711	3/31/2016	140923-523	47508	Expenditure	72		
65367	643681	1/8/2015	22077	2/4/2016	140923-523	39738	Expenditure	828	Lewis Estate	6,007
62693	636309	9/11/2015	20399	10/1/2015	140923-526	18228	Expenditure	1,231		
62693	633025	8/4/2015	20399	10/1/2015	140923-526	18229	Expenditure	706		
63358	638263	10/9/2015	20826	10/29/2015	140923-526	23646	Expenditure	487	Estate - Church Hill Rd	2,423
64433	642067	12/4/2015	21462	12/10/2015	140923-528	31353	Expenditure	500	Misc	500
61501	633034	8/10/2015	20050	9/3/2015	140923-529	11065	Expenditure	130		
62754	636291	9/11/2015	20399	10/1/2015	140923-529	18190	Expenditure	456		
63305	638269	10/9/2015	20826	10/29/2015	140923-529	23652	Expenditure	295		
64099	640064	11/6/2015	21271	11/25/2015	140923-529	28924	Expenditure	992		
64457	642075	12/4/2015	21462	12/10/2015	140923-529	31783	Expenditure	938		
65112	643608	1/6/2016	21870	1/21/2016	140923-529	37106	Expenditure	375	Tax Appeal	3,185
61501	633035	8/4/2015	20050	9/3/2015	140923-530	11074	Expenditure	104		
62754	636292	9/11/2015	20399	10/1/2015	140923-530	18191	Expenditure	482		
63305	638270	10/9/2015	20826	10/29/2015	140923-530	23654	Expenditure	268		
64099	640065	11/6/2015	21271	11/25/2015	140923-530	28921	Expenditure	831		
64457	642076	12/4/2015	21462	12/10/2015	140923-530	31782	Expenditure	884		
65112	643609	1/6/2016	21870	1/21/2016	140923-530	37107	Expenditure	482	Tax Appeal	3,052
61501	633036	8/4/2015	20050	9/3/2015	140923-531	11067	Expenditure	182		
62754	636293	9/11/2015	20399	10/1/2015	140923-531	18192	Expenditure	456		
63305	638271	10/9/2015	20826	10/29/2015	140923-531	23653	Expenditure	348		
64099	640066	11/6/2015	21271	11/25/2015	140923-531	28920	Expenditure	1,045		
64457	642077	12/4/2015	21462	12/10/2015	140923-531	31784	Expenditure	1,286		
65112	643619	1/6/2015	21870	1/21/2016	140923-531	37108	Expenditure	134	Tax Appeal	3,452
61501	633037	8/10/2015	20050	9/3/2015	140923-532	11060	Expenditure	260		
62754	636294	9/11/2015	20399	10/1/2015	140923-532	18193	Expenditure	884		
63305	638272	10/9/2015	20826	10/29/2015	140923-532	23655	Expenditure	965		
64099	640067	11/6/2015	21271	11/25/2015	140923-532	28919	Expenditure	804		
64457	642078	12/4/2015	21462	12/10/2015	140923-532	31785	Expenditure	884		
65112	643611	1/6/2016	21870	1/21/2016	140923-532	37109	Expenditure	563		
66268	647114	3/9/2016	22711	3/31/2016	140923-532	47509	Expenditure	134		
66805	648765	4/6/2016	22994	4/28/2016	140923-532	51903	Expenditure	992	Tax Appeal	5,486
62770	636295	9/11/2015	20399	10/1/2015	140923-533	18291	Expenditure	718	Misc	718

CONNECTICUT DEPARTMENT OF LABOR

66160	2/23/2016	22537	3/17/2016	Case #2016-A-0319 H.	45571	Expenditure	25	Labor Issue	25
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<u>PO</u>	<u>Invoice Number</u>	<u>Inv Date</u>	<u>C/R/J #</u>	<u>Date</u>	<u>Description</u>	<u>Tran</u>	<u>Type</u>	<u>Debits</u>	<u>Case</u>	<u>Case Total</u>
CT. COALITION FOR JUSTICE IN EDUCATION										
66913		4/21/2016	23001	4/28/2016	MEMBERSHIP	52207	Expenditure	5,000	Town Contribution	5,000
KAINEN ESCALERA AND MCHALE										
61336	86059	7/31/2015	19856	8/20/2015	CLIENT NO. 8009-01M-	9343	Expenditure	740		
62472	86505	8/31/2015	20468	10/1/2015	SBMA Case 2013-A-0429	17587	Expenditure	128		
62473	86504	8/31/2015	20468	10/1/2015	General Consultation	17588	Expenditure	740		
62474	86506	8/31/2015	20468	10/1/2015	SBMA Case No. 2015-A-	18208	Expenditure	2,682		
63226	86864	9/30/2015	20882	10/29/2015	GENERAL CONSULT-	24064	Expenditure	102		
63226	86865	9/30/2015	20882	10/29/2015	SBMA CASE-CLIENT NO.	24066	Expenditure	128		
63226	86867	9/30/2015	20882	10/29/2015	ME-31692-CLIENT NO.	24067	Expenditure	1,716		
64103	87714	10/31/2015	21318	11/25/2015	CLIENT #8009-01M	28857	Expenditure	561		
64385	88038	11/30/2015	21670	12/23/2015	CLIENT NO. 8009-01M	32725	Expenditure	2,936		
65113	88459	12/31/2015	21904	1/21/2016	CLIENT NO. 8009-50M	37444	Expenditure	1,074		
65113	88458	12/31/2015	21904	1/21/2016	CLIENT NO. 8009-01M	37446	Expenditure	1,890		
65818	874607	1/31/2016	22427	3/3/2016	CLIENT #8009-01M	43071	Expenditure	106		
65818	874611	1/31/2016	22427	3/3/2016	CLIENT #8009-53M	43061	Expenditure	1,061		
66802	876116	3/31/2016	23028	4/28/2016	Dispatch Negotiations-	51909	Expenditure	561	Labor Issues	14,424
JOURNAL ENTRY										
				1/26/2016	EEOC legal fees	38723	J/E	5,000		
				3/1/2016	RECLASS FROM 101 TO	43676	J/E	(3,261)	Journal Entry	1,739
GRAND TOTAL										<u><u>158,359</u></u>

Community Center Advisory Committee

The Board of Selectmen appoints the following persons as a committee to advise and provide support to the community center design/construction team, with the leadership of owner's representative Geralyn Hoerauf.

- Work with the consultant on the implementation of the feasibility study;
- Provide insight and advice regarding program planning;
- Reflect space needs interests of stakeholders/residents;
- Participate in consensus building to help prioritize design choices.

John Boccuzzi, sr

Amy Mangold, Director Park& Recreation

Bill Buchler

Parks and Recreation Commissioner

Andy Clure

Sean Dunn

Brian Hartgraves

Carla Kron

Kinga Walsh

David Wheeler

Epl May 2016

Approved by BoS – May 2, 2016